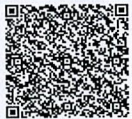




**Ayuntamiento de Castillo de Teayo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,694,351.29	\$850,076.94	\$8,544,428.23	\$4,758,494.13	\$4,758,494.13	\$3,785,934.10
Sindicatura	\$1,118,080.13	\$-10,758.80	\$1,107,321.33	\$145,843.54	\$145,843.54	\$961,477.79
Regiduría Primera	\$1,041,450.34	\$-47,762.53	\$993,687.81	\$128,607.64	\$128,607.64	\$865,080.17
Regiduría Segunda	\$702,378.34	\$450.00	\$702,828.34	\$105,728.08	\$105,728.08	\$597,100.26
Secretario del Ayuntamiento	\$856,958.44	\$6,934.55	\$863,892.99	\$138,697.48	\$138,697.48	\$725,195.51
Unidad Jurídica	\$443,496.62	\$2,241.18	\$445,737.80	\$92,235.50	\$92,235.50	\$353,502.30
Organo de Control Interno	\$375,538.88	\$10,000.00	\$385,538.88	\$70,883.84	\$70,883.84	\$314,655.04
Agentes Municipales	\$2,747,628.85	-	\$2,747,628.85	\$415,634.75	\$415,634.75	\$2,331,994.10
Dirección de Pueblos Originarios y Afromexicanos	\$175,253.80	\$1,050.00	\$176,303.80	\$24,693.88	\$24,693.88	\$151,609.92
Oficialía Mayor	\$424,694.42	\$31,793.35	\$456,487.77	\$101,342.71	\$101,342.71	\$355,145.06
Unidad de Transparencia y Archivo	\$160,266.35	\$2,334.00	\$162,600.35	\$26,277.88	\$26,277.88	\$136,322.47
Tecnologías de la Información y Comunicación	\$179,986.77	\$1,385.45	\$181,372.22	\$26,425.93	\$26,425.93	\$154,946.29
Participación Ciudadana	\$200,240.92	-	\$200,240.92	\$31,021.68	\$31,021.68	\$169,219.24
Desarrollo Económico (Comercio)	\$239,600.79	\$-2,691.01	\$236,909.78	\$23,257.90	\$23,257.90	\$213,651.88
Fomento Agropecuario	\$240,952.45	\$5,948.80	\$246,901.25	\$34,250.68	\$34,250.68	\$212,650.57
Desarrollo social	\$621,975.46	-	\$621,975.46	-	-	\$621,975.46
Dif Municipal	\$3,401,890.67	\$-879,014.81	\$2,522,875.86	\$380,620.56	\$380,620.56	\$2,142,255.30
Instituto Municipal de las Mujeres - Inmujer	\$174,030.92	\$4,311.07	\$178,341.99	\$27,954.95	\$27,954.95	\$150,387.04
Educación, Cultura y Turismo	\$311,884.04	\$11,247.89	\$323,131.93	\$64,754.77	\$64,754.77	\$258,377.16
Deportes	\$18,468.89	\$460.00	\$18,928.89	\$460.00	\$460.00	\$18,468.89
Limpia Pública	\$2,452,479.67	\$-11,392.82	\$2,441,086.85	\$522,633.58	\$522,633.58	\$1,918,453.27
Parques y Jardines	\$88,670.00	\$24,960.00	\$113,630.00	\$20,589.00	\$20,589.00	\$93,041.00
Ecología y Medio Ambiente	\$648,248.13	\$11,500.02	\$659,748.15	\$53,922.58	\$53,922.58	\$605,825.57
Dirección de Obras Públicas	\$54,314,463.26	\$2,380,228.02	\$56,694,691.28	\$923,381.83	\$923,381.83	\$55,771,309.45
Alumbrado Público	\$2,312,310.71	\$-300,232.14	\$2,012,078.57	\$356,498.00	\$356,498.00	\$1,655,580.57
COMUDE	\$164,559.93	\$8,995.74	\$173,555.67	\$33,113.62	\$33,113.62	\$140,442.05
Protección Civil	\$2,350,778.46	\$-2,118.00	\$2,348,660.46	-	-	\$2,348,660.46
Seguridad Pública	\$4,714,563.42	\$125,450.36	\$4,840,013.78	\$266,380.58	\$266,380.58	\$4,573,633.20
Tesorería	\$15,085,115.82	\$5,608,256.83	\$20,693,372.65	\$907,721.36	\$907,721.36	\$19,785,651.29
Catastro	\$671,752.97	\$1,645.92	\$673,398.89	\$100,542.84	\$100,542.84	\$572,856.05
Registro Civil	\$1,129,690.97	\$11,561.52	\$1,141,252.49	\$176,969.79	\$176,969.79	\$964,282.70
<b>Total del Gasto</b>	<b>\$105,061,761.71</b>	<b>\$7,846,861.53</b>	<b>\$112,908,623.24</b>	<b>\$9,958,939.08</b>	<b>\$9,958,939.08</b>	<b>\$102,949,684.16</b>



C. ESTEBAN AVILA HERNANDEZ  
PRESIDENTE MUNICIPAL

C. EUFEMIA VALDERRAMA BLANCO  
REGIDORA PRIMERA



LIC. NALLELY MIROSLAVA GALLARDO MARTINEZ  
SINDICA ÚNICA

LA E ROCIO DEL CARMEN DIAZ VAZQUEZ  
TESORERA MUNICIPAL

*firmado protesta y no apruebo el estado financiero por el incumplimiento al Art. 72 fracc. XII, XIII y XV y Art 270 fracc. XI del Código Hacendario Municipal para el Estado de Veracruz*

