



**Ayuntamiento de Castillo de Teayo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,694,351.29	\$2,519,279.55	\$10,213,630.84	\$9,256,655.27	\$9,256,655.27	\$956,975.57
Sindicatura	\$1,118,080.13	\$-44,338.49	\$1,073,741.64	\$639,098.50	\$639,098.50	\$434,643.14
Regiduría Primera	\$1,041,450.34	\$-264,393.91	\$777,056.43	\$537,425.08	\$537,425.08	\$239,631.35
Regiduría Segunda	\$702,378.34	\$20,430.97	\$722,809.31	\$498,281.74	\$498,281.74	\$224,527.57
Secretario del Ayuntamiento	\$856,958.44	\$149,877.54	\$1,006,835.98	\$815,980.36	\$815,980.36	\$190,855.62
Unidad Jurídica	\$443,496.62	\$57,530.89	\$501,027.51	\$390,241.43	\$390,241.43	\$110,786.08
Organo de Control Interno	\$375,538.88	\$83,332.05	\$458,870.93	\$328,386.67	\$328,386.67	\$130,484.26
Agentes Municipales	\$2,747,628.85	\$-23,032.69	\$2,724,596.16	\$1,882,563.51	\$1,882,563.51	\$842,032.65
Dirección de Pueblos Originarios y Afromexicanos	\$175,253.80	\$25,430.93	\$200,684.73	\$154,796.96	\$154,796.96	\$45,887.77
Oficialía Mayor	\$424,694.42	\$131,183.49	\$555,877.91	\$399,136.43	\$399,136.43	\$156,741.48
Unidad de Transparencia y Archivo	\$160,266.35	\$-3,768.63	\$156,497.72	\$110,150.76	\$110,150.76	\$46,346.96
Tecnologías de la Información y Comunicación	\$179,986.77	\$4,453.65	\$184,440.42	\$140,562.36	\$140,562.36	\$43,878.06
Participación Ciudadana	\$200,240.92	\$1,000.00	\$201,240.92	\$78,554.20	\$78,554.20	\$122,686.72
Desarrollo Económico (Comercio)	\$239,600.79	\$-82,365.95	\$157,234.84	\$109,818.90	\$109,818.90	\$47,415.94
Fomento Agropecuario	\$240,952.45	\$-60,407.31	\$180,545.14	\$129,327.66	\$129,327.66	\$51,217.48
Desarrollo social	\$621,975.46	\$-19,964.21	\$602,011.25	-	-	\$602,011.25
Dif Municipal	\$3,401,890.67	\$-845,406.88	\$2,556,483.79	\$2,201,292.66	\$2,201,292.66	\$355,191.13
Instituto Municipal de las Mujeres - Inmujer	\$174,030.92	\$70,725.37	\$244,756.29	\$195,533.53	\$195,533.53	\$49,222.76
Educación, Cultura y Turismo	\$311,884.04	\$3,665.71	\$315,549.75	\$261,486.96	\$261,486.96	\$54,062.79
Deportes	\$18,468.89	\$-13,124.11	\$5,344.78	\$5,100.00	\$5,100.00	\$244.78
Limpia Pública	\$2,452,479.67	\$24,837.17	\$2,477,316.84	\$1,879,992.79	\$1,879,992.79	\$597,324.05
Parques y Jardines	\$88,670.00	\$-32,851.00	\$55,819.00	\$55,819.00	\$55,819.00	-
Ecología y Medio Ambiente	\$648,248.13	\$-406,161.76	\$242,086.37	\$196,198.61	\$196,198.61	\$45,887.76
Dirección de Obras Públicas	\$54,314,463.26	\$17,242,222.44	\$71,556,685.70	\$25,262,637.13	\$25,262,637.13	\$46,294,048.57
Alumbrado Público	\$2,312,310.71	\$-1,181,067.09	\$1,131,243.62	\$1,120,293.98	\$1,120,293.98	\$10,949.64
COMUDE	\$164,559.93	\$269,667.12	\$434,227.05	\$388,339.29	\$388,339.29	\$45,887.76
Protección Civil	\$2,350,778.46	\$-2,288,441.13	\$62,337.33	\$61,001.35	\$61,001.35	\$1,335.98
Seguridad Pública	\$4,714,563.42	\$-4,321,087.71	\$393,475.71	\$379,311.99	\$379,311.99	\$14,163.72
Tesorería	\$15,085,115.82	\$567,014.69	\$15,652,130.51	\$3,550,139.10	\$3,550,139.10	\$12,101,991.41
Catastro	\$671,752.97	\$20,064.59	\$691,817.56	\$466,603.88	\$466,603.88	\$225,213.68
Registro Civil	\$1,129,690.97	\$36,218.84	\$1,165,909.81	\$768,875.31	\$768,875.31	\$397,034.50
<b>Total del Gasto</b>	<b>\$105,061,761.71</b>	<b>\$11,640,524.13</b>	<b>\$116,702,285.84</b>	<b>\$52,263,605.41</b>	<b>\$52,263,605.41</b>	<b>\$64,438,680.43</b>



C. ESTEBAN AVILA HERNANDEZ  
 PRESIDENTE MUNICIPAL

C. EUFEMIA VALDERRAMA BLANCO  
 REGIDORA PRIMERA

LIC. NALLELY MIROSLAVA GALLARDO MARTINEZ  
 SINDICO ÚNICA  
 L.A.E ROCIO DEL CARMEN DIAZ VAZQUEZ  
 TESORERA MUNICIPAL

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