



**Ayuntamiento de Castillo de Teayo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$791,225.83	\$7,211,419.67	\$8,002,645.50	\$6,270,332.44	\$6,270,332.44	\$1,732,313.06
Sindicatura	\$568,393.47	\$198,232.08	\$766,625.55	\$566,394.05	\$566,394.05	\$200,231.50
Regiduría Primera	\$526,217.06	\$410,224.23	\$936,441.29	\$479,275.91	\$479,275.91	\$457,165.38
Regiduría Segunda	\$526,217.06	\$213,166.07	\$739,383.13	\$420,852.95	\$420,852.95	\$318,530.18
Secretario del Ayuntamiento	\$642,805.09	\$177,953.68	\$820,758.77	\$347,651.78	\$347,651.78	\$473,106.99
Unidad Jurídica	\$2,548,221.76	\$-1,537,236.21	\$1,010,985.55	\$665,264.37	\$665,264.37	\$345,721.18
Organo de Control Interno	\$642,805.09	\$-173,303.09	\$469,502.00	\$169,699.41	\$169,699.41	\$299,802.59
Cronista Municipal	\$582,273.72	\$145,773.77	\$728,047.49	\$264,767.37	\$264,767.37	\$463,280.12
Agentes Municipales	\$582,273.72	\$901,752.56	\$1,484,026.28	\$1,105,961.00	\$1,105,961.00	\$378,065.28
Dirección de Pueblos Originarios y Afromexicanos	\$582,273.72	\$-401,889.85	\$180,383.87	\$110,624.33	\$110,624.33	\$69,759.54
Oficialia Mayor	\$582,273.72	\$-347,505.16	\$234,768.56	\$179,313.09	\$179,313.09	\$55,455.47
Unidad de Transparencia y Archivo	\$582,273.72	\$-181,384.03	\$400,889.69	\$350,246.60	\$350,246.60	\$50,643.09
Tecnologías de la Información y Comunicación	\$582,273.72	\$-455,705.12	\$126,568.60	\$117,929.34	\$117,929.34	\$8,639.26
Participación Ciudadana	\$652,727.21	\$-473,242.81	\$179,484.40	\$143,786.28	\$143,786.28	\$35,698.12
Desarrollo Económico (Comercio)	\$608,179.93	\$-434,798.93	\$173,381.00	\$128,416.84	\$128,416.84	\$44,964.16
Fomento Agropecuario	\$582,273.72	\$-339,391.55	\$242,882.17	\$190,719.80	\$190,719.80	\$52,162.37
Desarrollo social	\$582,273.72	\$-448,828.56	\$133,445.16	\$101,233.55	\$101,233.55	\$32,211.61
Dif Municipal	\$910,689.94	\$1,402,795.06	\$2,313,485.00	\$1,712,069.28	\$1,712,069.28	\$601,415.72
Instituto Municipal de las Mujeres - Inmujer	\$582,273.72	\$-287,211.01	\$295,062.71	\$146,262.06	\$146,262.06	\$148,800.65
Educación, Cultura y Turismo	\$582,273.72	\$-3,251.26	\$579,022.46	\$233,362.23	\$233,362.23	\$345,660.23
Deportes	\$582,273.72	\$-565,642.07	\$16,631.65	\$13,894.00	\$13,894.00	\$2,737.65
Limpia Pública	\$582,273.72	\$1,222,166.12	\$1,804,439.84	\$1,265,296.76	\$1,265,296.76	\$539,143.08
Parques y Jardines	\$582,273.72	\$-454,198.38	\$128,075.34	\$113,936.82	\$113,936.82	\$14,138.52
Ecología y Medio Ambiente	\$942,273.72	\$-753,005.61	\$189,268.11	\$164,368.49	\$164,368.49	\$24,899.62
Tránsito	\$582,273.72	\$-582,273.72	-	-	-	-
Dirección de Obras Públicas	\$53,647,796.96	\$11,559,108.07	\$65,206,905.03	\$19,834,630.29	\$19,834,630.29	\$45,372,274.74
Alumbrado Público	\$3,867,594.19	\$-2,426,663.40	\$1,440,930.79	\$1,239,901.40	\$1,239,901.40	\$201,029.39
COMUDE	\$582,273.72	\$-455,233.33	\$127,040.39	\$100,777.25	\$100,777.25	\$26,263.14
Protección Civil	\$423,971.76	\$-4,908.59	\$419,063.17	\$225,028.50	\$225,028.50	\$194,034.67
Seguridad Pública	\$6,454,685.24	\$-5,524,928.82	\$929,756.42	\$547,288.91	\$547,288.91	\$382,467.51
Tesorería	\$20,306,962.83	\$-961,554.52	\$19,345,408.31	\$3,144,145.01	\$3,144,145.01	\$16,201,263.30
Catastro	\$582,273.72	\$-47,787.28	\$534,486.44	\$422,034.76	\$422,034.76	\$112,451.68
Registro Civil	\$609,271.09	\$3,203.85	\$612,474.94	\$439,814.67	\$439,814.67	\$172,660.27
<b>Total del Gasto</b>	<b>\$103,986,417.75</b>	<b>\$6,585,851.86</b>	<b>\$110,572,269.61</b>	<b>\$41,215,279.54</b>	<b>\$41,215,279.54</b>	<b>\$69,356,990.07</b>



Ayuntamiento de Castillo de Teayo  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de septiembre de 2023



*[Handwritten signature]*

C. ESTEBAN AVILA HERNANDEZ  
PRESIDENTE MUNICIPAL

*[Handwritten signature]*

C. EUFEMIA VALDERRAMA BLANCO  
REGIDORA PRIMERA



*[Handwritten signature]*

LIC. NALLELY MIROSLAVA GALLARDO MARTINEZ  
SINDICA UNICA

*[Handwritten signature]*

L.A. E ROCIO DEL CARMEN DIAZ VAZQUEZ  
TESORERA MUNICIPAL

2022 2025

CASTILLO DE TEAYO, VER.

TESORERIA MUNICIPAL